

Vattenfall Clashindarroch Community Fund

Fund Summary – Years 1 to 3

This report covers the operation of the Fund from 1 July 2015 to 30 June 2018

Introduction

The Vattenfall Clashindarroch Community Fund is provided by Vattenfall AB, the owner of the Clashindarroch wind farm in Aberdeenshire. The Year Three donation to the Fund from Vattenfall was £194,221.41. Donations are index linked (Retail Price Index).

The area of benefit for the Fund comprises the areas covered by the community councils of Huntly, Strathbogie, and Tap o' Noth in Aberdeenshire, and Cabrach Community Association in Moray.

The Fund makes grants of over £500 with no upper grant limit, although applications for over £25,000 have to go through a two-stage process before approval.

The Fund provides grants to support charitable activities which will support positive change and strategic impact in the area of benefit. In particular the Fund will support projects which:

- improve community services and facilities
- increase participation in and access to contemporary culture, events and recreational activity
- preserve and enhance the natural environment for residents and visitors

- promote rural regeneration
- celebrate the area's cultural, historic and archaeological heritage.

In the reporting period funding has been awarded across all these priority areas.

The Clashindarroch Community Fund Panel makes decisions on how the Fund is spent and promotes the Fund locally. The Panel comprises two nominees from each of Huntly, Strathbogie and Tap o Noth Community Councils, and from Cabrach Community Association, who are joined by a community representative for each area.

Panel members at 30 June 2018 were:

Huntly:	Michael Cowie Tony Gill* Hazel McIntosh*
Strathbogie:	Ian Angus George Wordie* Bob Yuill*
Tap o' Noth:	Peter Johnston* Jim Matthew* David Nicholls
Cabrach:	Margaret Lee Patti Nelson* Peter Thompson*

**Appointed by the Community Council/Association*

Financial Statement

Statement Period: 1 July 2015 to 30 June 2018

Opening Balance		£0.00
Income		
Vattenfall – 2015-2016 Payment	£185,000.00	
Interest to 31/12/2015	£94.45	
Vattenfall – 2016-2017 Payment	£187,359.00	
Interest to 31/12/2016	£182.87	
Vattenfall – 2017-2018 Payment	£194,221.41	
Interest to 31/12/2017	£171.10	
	Sub Total	£567,028.83
Expenditure		
Grants released	£417,978.70	
Grants awarded but still to be released	£134,726.38	
Grants returned	(£5,000.00)	
	Sub Total	£547,705.08
Fund Expenses		
Venue hire for Panel meetings	£274.60	
Panel member travel expenses	£13.50	
	Sub Total	£288.10
Total funds available as at 30/6/2018		£19,035.65

Summary of Awards 2015 – 2018

The sixty-five awards made over the first three years of the Fund were used to support a variety of activities as shown below. The Fund has supported projects that impact on many different aspects of community life, from the improvement of village halls to an economic regeneration project, from support for a sensory garden to assistance to improve school outdoor areas. *Please note that some projects fulfil more than one Fund priority. These have been allocated to the single priority which the project best helps fulfil.*

Fund Priority: Contemporary culture, events and recreational activity (21 awards)

Ref.	Applicant Name	Amount Awarded	Project Cost	Leverage (%)	Grant Summary
A367829	Aurora Youth Choir	£1,500.00	£12,000.00	87.5%	To pay for hall hire and professional lighting/sound for a production of "Oliver!"
A367823	Huntly Cycling	£4,100.00	£4,100.00	0%	To purchase a "Pump Track" for use at the group's annual Bike Week event and to be made available to other community organisations.
A367843	Deveron Arts	£2,000.00	£10,900.00	81.7%	To fund a plaque and supporting structure associated with the group's "White Wood" project promoting peace and sustainability.
A368039	Gordon Woodworkers	£3,600.00	£3,600.00	0%	To purchase renovation materials and install a dust extraction system in the group's newly acquired Huntly premises.
A376572	Huntly Rugby Football Club	£25,000.00 (over three years)	£42,750.00	41.5%	To fund the Development Officer sessional costs over three years, expanding the activities of the role and extending the tenure of the post through the end of the 2018/19 season.
A376966	Gordon Woodworkers	£5,000.00	£5,178.91	3.5%	To install a new electricity supply in the club's potential new premises.
A377455	Huntly Writers	£4,450.00	£5,250.00	15.2%	To provide working capital to enable the editing, design and printing of three books by group members.
A377612	Deveron Canoe Club	£1,882.00	£7,640.00	75.4%	To purchase kayaks and other equipment for the club.

A415547	Huntly and District Pipe Band	£9,500.00 (over two years)	£13,500.00	29.6%	To facilitate a 2-year coaching/mentoring programme for the Band's new Pipe Major and Leading Drummer.
A423115	Gartly School Partnership	£1,197.00	£2,197.00	45.5%	To replace the rear stage curtains in Gartly school's hall.
A423840	Drumblade School Parent Council	£3,568.00	£5,000.00	28.6%	To install an outdoor play shelter and install new fencing around the existing greenhouse.
A434543	Strathbogie Riding for the Disabled	£2,835.00 (over three years)	£5,670.00	50.0%	To provide transport for schoolchildren in Huntly and the surrounding areas to attend the group's sessions in Oyne over three years.
A435879	Rhynie Gala	£6,000.00	£7,574.40	20.8%	To purchase a portable stage to be used during the Gala weekend.
A445660	Huntly Fire Station	£5,000.00	£10,000.00	50.0%	To purchase a bouncy castle to be used at the annual open day.
A456914	Gartly School Partnership	£540.00	£540.00	0%	To fund coach hire for transport to swimming lessons during 2017-18.
A457027	Huntly and District Development Trust	£5,818.75	£11,637.50	50.0%	To fund the contractor fee for path survey of the agreed route of Phase II of the new walking and cycling path connecting Huntly and Inch.
A471181	The Dee and Don Ceilidh Collective	£1,432.64	£2,530.64	43.4%	To contribute to the cost of the Rhynie Ceilidh Day on 8 September, including workshop tutors, venue hire and other sundry costs.
A477557	Huntly Summer School	£1,002.00	£6,215.58	83.9%	To contribute to the cost of the summer school, including tutor costs and venue hire.
A479963	Music Central	£500.00	£1,085.00	53.9%	To mount a performance of Ronald Center's <i>Dona nobis pacem</i> in Christ Church, Huntly on 11 November 2018.
A481459	Clatt Primary School PTA	£350.00	£350.00	0%	To fund travel to swimming lessons for school pupils.
A484873	Forgue School Parent Council	£560.00	£560.00	0%	To fund travel to swimming lessons for school pupils.

Total awarded to Contemporary culture, events and recreational activity: £85,835.39 (15.5% of funds awarded)

Fund Priority: Improve community services and facilities (21 awards)

Ref.	Applicant Name	Amount Awarded	Project Cost	Leverage (%)	Grant Summary
A367780	Cabrach Community Association	£6,956.06	£6,956.06	0%	To paint, fit curtains, and install a dishwasher and kitchen shelving in the Acorn community hall.
A367790	Glass Community Association	£13,945.00	£14,346.00	2.8%	To prepare detailed drawings, establish accurate build costs, and apply for full planning permission to replace the existing village hall with a new hall.
A367913	Friends of Inch Hospital and Community	£4,380.00	£5,000.00	12.4%	To pay for venue hire and sessional staff costs to set up a range of new activities not currently available in the area with preventative health benefits.
A376843	Cairnie Memorial Hall Committee	£23,740.98	£30,900.86	23.2%	To prepare and resurface the ground areas at the front and sides of the hall in order to improve the current parking facilities.
A377315	Gordon Rural Action	£1,864.20	£27,794.00	93.3%	To purchase AdvicePro case recording software for the group's money advice service.
A377760	Wee Toots	£2,000.00	£2,000.00	0%	To fund insurance, equipment, and accountancy costs to enable to smooth running of the group.
A386530	Huntly Football Club	£9,480.00	£10,000.00	5.2%	To contribute to the preparatory work of building a 3G facility for the community.
A391378	Huntly Small-Bore Rifle Club	£ 9,350.00	£14,000.00	33.2%	To install electronic targets on all five shooting lanes.
A395880	Clatt Village Hall Committee	£ 17,050.00	£18,550.00	8.1%	To resurface the carpark and renew the surface drains of Clatt Village Hall.
A415593	Gordon Rural Action	£24,000.00 (over two years)	£45,045.00	46.7%	To meet the costs and to facilitate the transition by Gordon Rural Action of its General Advice Service to a volunteer-led service.
A427190	Huntly Community Sensory Garden	£1,608.00	£10,000.00	83.9%	To purchase movement-activated message speakers for a sensory garden in Huntly.
A434323	Rannes Hall Management Committee	£47,259.00	£54,759.29	13.7%	To carry out improvements to Rannes Hall, including providing additional storage facilities, accessible toilets, external stonework pointing/repairs, and internal decorating.

A435890	Scott Hall	£23,458.80	£29,458.80	20.4%	To carry out repairs to Scott Hall.
A444647	Clatt Primary School PTA	£3,645.00	£3,645.60	0%	To purchase staging and associated storage shuttle.
A455396	Huntly Cricket Club Juniors	£1,000.00	£1,000.00	0%	To purchase materials to repair the interior of the clubhouse, including plasterboard walls/ceiling, and to replace all internal light fittings.
A455567	Networks of Wellbeing Ltd	£17,327.00 (over two years)	£22,200.00	22.0%	To fund room hire, staff and support costs over two years to set up a one-to-one counselling service for members of the community in need.
A456637	Tap O Noth Community Council	£3,892.80	£7,366.80	47.2%	To purchase three defibrillator cabinets to be sited in Clatt, Kennethmont and Gartly.
A470317	Scott Hall	£21,000.00	£28,785.60	27.0%	To finish major building repairs and vital maintenance begun with grant ref. A435890.
A471362	Glass Community Association	£17,790.74	£31,297.20	43.2%	To contribute to the cost of "Phase 2" development and preparatory works for a new multipurpose community facility in Glass.
A471373	Alexander Scott's Hospital Eventide Home	£22,500.00	£25,295.00	11.0%	To contribute to the cost of a wheelchair-accessible vehicle.
A471446	Huntly ASDitude	£8,971.11	£10,971.11	18.2%	To contribute to the cost of creating an outdoor therapeutic space for the group.

Total awarded to Improve community services and facilities: £281,218.69 (50.9% of funds awarded)

Fund Priority: Promote rural regeneration (17 awards)

Ref.	Applicant Name	Amount Awarded	Project Cost	Leverage (%)	Grant Summary
A380134	Cabrach Community Association	£2,312.50	£2,312.50	0%	To provide a micro-grant scheme for the local community
A382379	Strathbogie Community Council	£2,312.50	£2,312.50	0%	To provide a micro-grant scheme for the local community

A382397	Tap O Noth Community Council	£2,312.50	£2,312.50	0%	To provide a micro-grant scheme for the local community
A382399	Huntly Community Council	£2,312.50	£2,312.50	0%	To provide a micro-grant scheme for the local community
A394444	Huntly and District Development Trust	£25,000.00	£101,575.00	75.4%	To contribute to the costs of carrying out the work to fulfil the objectives of the Trust in Huntly and District during 2016-17. This award was an interest free repayable grant.
A419143	Huntly Community Council	£2,341.99	£2,341.99	0%	To provide a micro-grant scheme for the local community.
A421218	Strathbogie Community Council	£2,341.99	£2,341.99	0%	To provide a micro-grant scheme for the local community.
A421223	Tap O Noth Community Council	£2,341.99	£2,341.99	0%	To provide a micro-grant scheme for the local community.
A421227	Cabrach Community Association	£2,341.99	£2,341.99	0%	To provide a micro-grant scheme for the local community.
A423539	Cabrach Trust	£25,000.00	£31,580.00	20.8%	As a contribution to the general costs of the Trust in order to help it achieve certain outputs and milestones towards the redevelopment of Inverharroch Farm, and the community asset transfer of the Acorn Centre.
A437331	Huntly Floral Fund	£2,000.00	£3,120.00	35.9%	To purchase a trailer which will enable the group to more easily and efficiently water Huntly's floral tubs and planters.
A457654	Cabrach Trust	£25,000.00	£66,202.00	62.2%	To support the cost of preparing a building warrant package for the Distillery and Heritage Centre.
A460218	Huntly Community Council	£2,427.76	£2,427.76	0%	To provide a micro-grant scheme for the local community.
A466376	Cabrach Community Association	£2,427.76	£2,427.76	0%	To provide a micro-grant scheme for the local community.
A466379	Tap O Noth Community Council	£2,427.76	£2,427.76	0%	To provide a micro-grant scheme for the local community.

A466381	Strathbogie Community Council	£2,427.76	£2,427.76	0%	To provide a micro-grant scheme for the local community.
A481414	Cabrach Trust	£50,000.00	£2,938,000.00	98.3%	To contribute to the capital costs of converting Inverharroch Steadings into a visitor centre featuring working historical distillery and heritage centre.

Total awarded to Promote rural regeneration: £155,329.00 (28.1% of funds awarded)

Fund Priority: Cultural, historic and archaeological heritage (3 awards)

Ref.	Applicant Name	Amount Awarded	Project Cost	Leverage (%)	Grant Summary
A377527	Rhynie Woman	£9,150.00	£19,650.00	53.4%	To create a digital archive for Rhynie that can be explored within the landscape.
A456317	Huntly Heritage and Bookshop Community	£2,000.00	£2,000.00	0%	To enable volunteers to attend meetings and seminars held by the Independent Book Sellers association.
A471542	Strathbogie Community Council	£7,617.00	£30,221.00	74.8%	To contribute to travel costs and entry fees for those Gordon Highlanders and others attending an event commemorating the liberation of Chievres, Belgium in November 2018.

Total awarded to Cultural, historic and archaeological heritage: £18,767.00 (3.4% of funds awarded)

Fund Priority: Preserve and enhance the natural environment for residents and visitors (3 awards)

Ref.	Applicant Name	Amount Awarded	Project Cost	Leverage (%)	Grant Summary
A444846	Deveron Projects	£5,000.00	£5,539.22	9.7%	To purchase fruit trees, seeds and plants, tools, and other gardening equipment as part of the group's "garden city" project.
A471791	North East Scotland Biodiversity Partnership	£5,055.00	£6,055.00	16.5%	To fund staff and equipment costs to engage with local schools helping young people to observe and record local wildlife.
A471902	Huntly Business Association	£1,500.00	£7,680.00	80.5%	To help fund the "Gull Nesting Eradication Programme."

Total awarded to Preserve and enhance the natural environment for residents and visitors: £11,555.00 (2.1% of funds awarded)

Summary of Awards

<u>Priority</u>	<u>Total</u>	<u>Number of Awards</u>	<u>Share of Total (%)</u>	<u>Leverage (%)</u>
Contemporary culture, events and recreational activity	£85,835.39	21	15.5%	45.8%
Improve community services and facilities	£281,218.69	21	50.9%	20.2%
Promote rural regeneration	£155,329.00	17	28.1%	95.0%
Cultural, historic and archaeological heritage	£18,767.00	3	3.4%	63.8%
Preserve and enhance the natural environment for residents and visitors	£11,555.00	3	2.1%	40.0%
Total	£552,705.08	65	100%	

Geographical Distribution of Funds

<u>Huntly*</u>	<u>Strathbogie</u>	<u>Tap o Noth</u>	<u>Cabrach</u>	<u>All Areas</u>
£165,968.36	£111,145.77	£101,978.69	£114,038.31	£59,573.95

**Many of the awards made to organisations based in Huntly were to organisations based there but also active outside it.*

Foundation Scotland

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